

**Choice Neighborhoods Planning Grant Budget**

**Part I: Summary**

Public Reporting Burden for this collection of information is estimated to average 1.25 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is necessary to provide details on the funds requested by applicants/grantees. The form displays the amount requested, broken down by budget line item, with each use explained on Part II. Any Non-Choice Neighborhoods funds needed in association with the Planning Grant effort must be explained on Part III.

The requested information will be reviewed by HUD to determine if the amount requested is reasonable and whether the required percentages of capital and supportive services funds are met. Responses to the collection are required by the appropriation under which the Choice Neighborhoods Planning grant was funded. The information collected does not lend itself to confidentiality. HUD may not conduct or sponsor, and a person is not required to respond to collection of information unless it displays a currently valid OMB control number.

Grantee Name: <u>Columbia Housing Authority</u> Site Name: <u>East Central Columbia</u>	Choice Neighborhoods Planning Grant Number: <u>SC4E002CNP112</u> Budget Revision Number: <u>Initial</u>
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Line No.	Summary by Budget Line Item	Revised Overall Choice Neighborhoods Planning Grant Budget	Previous Authorized Amount of Funds in LOCCS	Changes Requested in this Revision	HUD-Approved Total Authorized Amount of Funds in LOCCS
1	1408 Management Improvements/ Capacity Building	\$ -	\$ -	\$ -	\$ -
2	1410 Administration	\$ 15,000.00	\$ -	\$ -	\$ -
3	1430 Fees and Costs	\$ 235,000.00	\$ -	\$ -	\$ -
4	<b>Total Funds Authorization ( Sum Of Lines 1-3)</b>		\$ -	\$ -	\$ -
5	U2000 Funds held in Reserve		\$ 250,000.00		\$ 250,000.00
6	<b>Amount of Planning Grant ( Sum Of Lines 1-5)</b>	\$ 250,000.00	\$ 250,000.00		\$ 250,000.00
7	Non-CN Total Non-Choice Neighborhoods Funds	\$ -			

Signature of Lead Applicant/Grantee Executive Officer

X 

Date

1/30/13

X

HUD Certification: In approving this budget and providing assistance to a specific housing development(s), I hereby certify that the assistance will not be more than is necessary to make the assisted activity feasible after taking into account assistance from other government sources (24 CFR 12.50).

Signature of Authorized HUD Official

Date

Part II: Supporting Pages for Revision to Overall Budget, Expenditure Allocation and/or Authorized Spending Amount

	Columbia Housing Authority	Grant Number	Budget Revision Number
	East Central Columbia	SC4E002CNP112	Initial

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall Choice Neighborhoods Planning Grant Budget	Requested Change in Overall Choice Neighborhoods Planning Grant Budget	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8

1408	MANAGEMENT IMPROVEMENTS / CAPACITY BUILDING						
	Capacity bldg					\$ -	\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total	\$ -			\$ -		\$ -
	Total Changes		\$ -	\$ -		\$ -	

1410	ADMINISTRATION						
	communications, printing, postage, admin costs	\$ 15,000.00				\$ 15,000.00	\$ 15,000.00
						\$ -	\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	Total	\$ 15,000.00			\$ -		\$ 15,000.00
	Total Changes		\$ -	\$ -		\$ 15,000.00	

Budget Line Item Number	Description of Proposed/Approved Action Use of Additional Authorized Funds	Current Overall Choice Neighborhoods Planning Grant Budget	Requested Change in Overall Choice Neighborhoods Planning Grant Budget	Requested Change in Disbursed Funds (Realignment)	Current Authorized Amount (Current Spread)	Requested Change in Amount Authorized for Expenditure (Change in Spread)	Total Funds to be Authorized for Expenditure (New Spread)
1	2	3	4	5	6	7	8
<b>1430</b>	<b>FEES AND COSTS</b>						
	Project Management	\$ 15,000.00				\$ 15,000.00	\$ 15,000.00
	Environmental Studies	\$ 15,000.00				\$ 15,000.00	\$ 15,000.00
	Survey & Topo	\$ 15,000.00				\$ 15,000.00	\$ 15,000.00
	Geotechnical Studies	\$ 25,000.00				\$ 25,000.00	\$ 25,000.00
	Market Studies	\$ 20,000.00				\$ 20,000.00	\$ 20,000.00
	Legal/financial services	\$ 5,000.00				\$ 5,000.00	\$ 5,000.00
	Application Fees (grants, LIHTC, etc)	\$ 10,000.00				\$ 10,000.00	\$ 10,000.00
	Planning Coordination	\$ 130,000.00				\$ 130,000.00	\$ 130,000.00
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
	<b>Total</b>	\$ 235,000.00			\$ -		\$ 235,000.00
	<b>Total Changes</b>		\$ -	\$ -		\$ 235,000.00	
	<b>Overall Totals</b>	\$ 250,000.00			\$ -	\$ 250,000.00	\$ 250,000.00



**Part III. Non-Choice Neighborhoods Funds**

List on this spreadsheet any Non-Choice Neighborhoods funds (e.g., from match/leverage funds) that will be used to pay for costs associated with the Planning Grant effort that are not paid for by the Choice Neighborhoods grant funds.  
 If the grantee chooses to include in-kind leverage as well, it must be clearly identified and listed separately from cash match/leverage.

Source	Dollar Amount	Activity/Costs for which Non-Choice Neighborhoods Funds will be used
<b>IN-KIND LEVERAGE</b>		
Midlands Workforce Development Board	\$ 33,000.00	Planning Coordination, case management
GLEAMNS Human Services	\$ 13,382.00	Administrative Support
Providence Hospital	\$ 15,000.00	Collaboration and coordination
Midlands Technical College	\$ 9,585.00	Staff time, travel and meeting expense
Columbia Housing Development Corp	\$ 6,760.00	Salary, consulting, meeting space
Richland School District One	\$ 6,400.00	Coordinator salary
Richland One Adult Education	\$ 5,400.00	Staff time
Richland One First Steps	\$ 5,400.00	Staff time
Benedict-Allen CDC	\$ 5,000.00	IDA and consulting
City of Columbia Community Development	\$ 4,130.00	Staff salary, travel, admin support, supplies and meeting facilities
Eau Claire Promise Zone	\$ 2,160.00	Staff Time
USE TRIO-EOC Program	\$ 2,160.00	Counseling
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
	\$ -	
<b>TOTAL</b>	\$ 108,377.00	

Memorandum For: OPHI LOCCS Administrator

From: [enter HUD Team Coordinator Name]

Re: Choice Neighborhoods Grant #: **SC4E002CNP112**  
 Grantee: **Columbia Housing Authority**  
 Budget Revision #: Initial

Please make the following changes in LOCCS for the subject grant.

OVERALL CN BUDGET				REALIGNMENT OF EXPENDITURES				CHANGE IN SPREAD			
BLI	Current Overall CN Budget	Increase/Decrease	Revised Overall CN Budget	BLI	Current LOCCS Expenditures	Increase/Decrease	Revised LOCCS Expenditures	BLI	Current Spread	Increase/Decrease	Revised Spread
1408		\$0.00	\$ -	1408			\$0.00	1408	\$ -	\$ -	\$ -
1410		(\$15,000.00)	\$ 15,000.00	1410			\$0.00	1410	\$ -	\$ -	\$ -
1430		(\$235,000.00)	\$ 235,000.00	1430			\$0.00	1430	\$ -	\$ -	\$ -
BLI Totals	\$0.00	(\$250,000.00)	\$ 250,000.00	BLI Totals	\$0.00	\$0.00	\$0.00	BLI Totals	\$ -	\$ -	\$ -
								U2000	\$ 250,000.00	\$ -	\$ 250,000.00

DAS, OPHI